

Public Document Pack

COUNCIL

Date: Wednesday, 16 February 2022

3. Annex J – Update with Fire and Police Precepts

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Formal Council Tax Resolution

The Council is recommended to resolve as follows:

1. It be noted that on 11th January 2022 the Council calculated
 - (a) the Council Tax Base 2022/23 for the whole Council area as 77,601 [Item T in the formula in Section 31B(3) of the Local Government Finance Act 1992, as amended (the "Act")] and;
 - (b) 1,669 for dwellings in the Parish of **Partington**;
 - (c) 144 for dwellings in the Parish of **Carrington**;
 - (d) 163 for dwellings in the Parish of **Warburton**;

to which Parish Precepts relate.

It is recommended : -

2. That the Council approve the Council Tax Requirement for the Council's own purposes for 2022/23 (excluding Parish precepts) as £112,755,029.
3. That the Council agrees the calculation of the Aggregate Amounts for the year 2022/23 in accordance with Sections 31 to 36 of the Act:
 - (a) £572,749,064 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) £459,894,710 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £112,854,354 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31A(4) of the Act).
 - (d) £1,454.29 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
 - (e) £99,325 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act.
 - (f) £1,453.01 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
 - (g) £1,505.05 **Parish of Partington** being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned at 3(e) above divided by the amount at 1(b) above, calculated

by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

(h) £1,483.01

Parish of Carrington

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned at 3(e) above divided by the amount at 1(c) above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate

(i) £1,503.01

Parish of Warburton

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned at 3(e) above divided by the amount at 1(c) above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate

4. The council tax set by Trafford Council includes a 1.0% increase to be spent exclusively on supporting the delivery of adult social care services.
5. That it be noted that for the year 2022/23 the Mayoral Police and Crime Commissioner and the Mayoral General (including Fire Services) have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992, for each category of dwellings in the Council's area as indicated in the table below.
6. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate shown in the tables below as the amounts of Council Tax for 2022/23 for each part of its area and for each of the categories of dwellings.

Valuation Bands

Council Tax Schedule 2022/23	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Trafford Council (including Adult Social Care Precept)	968.67	1,130.12	1,291.56	1,453.01	1,775.90	2,098.79	2,421.68	2,906.02
Mayoral Police and Crime Commissioner Precept	152.20	177.56	202.93	228.30	279.03	329.76	380.50	456.60
Mayoral General Precept (including Fire Services)	68.63	80.07	91.51	102.95	125.82	148.70	171.58	205.90
Sub total	1,189.50	1,387.75	1,586.00	1,784.26	2,180.75	2,577.25	2,973.76	3,568.52

Partington								
Parish only	34.69	40.48	46.26	52.04	63.60	75.17	86.73	104.08
Parish & District only	1,003.36	1,170.60	1,337.82	1,505.05	1,839.50	2,173.96	2,508.41	3,010.10
Aggregate of Council Tax requirements (incl. – Mayoral Precepts)	1,224.19	1,428.23	1,632.26	1,836.30	2,244.35	2,652.42	3,060.49	3,672.60
Carrington								
Parish only	20.00	23.33	26.67	30.00	36.67	43.33	50.00	60.00
Parish & District only	988.67	1,153.45	1,318.23	1,483.01	1,812.57	2,142.12	2,471.68	2,966.02
Aggregate of Council Tax requirements (incl. – Mayoral Precepts)	1,209.50	1,411.08	1,612.67	1,814.26	2,217.42	2,620.58	3,023.76	3,628.52
Warburton								
Parish only	33.33	38.89	44.44	50.00	61.11	72.22	83.33	100.00
Parish & District only	1,002.00	1,169.01	1,336.00	1,503.01	1,837.01	2,171.01	2,505.01	3,006.02
Aggregate of Council Tax requirements (incl. – Mayoral Precepts)	1,222.83	1,426.64	1,630.44	1,834.26	2,241.86	2,649.47	3,057.09	3,668.52

PARISH COUNCIL PRECEPTS

Parish/Town Council	2021/22			2022/23			C Tax Increase
	Tax Base	Precepts £	Council Tax Band D (£)	Tax Base	Precepts £	Council Tax Band D (£)	
Partington	1,578	82,119	52.04	1,669	86,855	52.04	0.0%
Carrington	126	3,780	30.00	144	4,320	30.00	0.0%
Warburton	165	8,250	50.00	163	8,150	50.00	0.0%
TOTAL	1,869	94,149		1,976	99,325		

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